

Town of Upham

PUBLIC BUDGET HEARING

The following is a summary of the proposed 2009 Budget.

	2008 Budget	2009 Proposed Budget	% Change
Revenues:			
General Taxes	186,127	186,127	
Intergovernmental Revenues	163,968	153,201	
Licenses	1,385	1,385	
Public Charges For Services	270	280	
Miscellaneous Income	14,300	8,100	
Carryover Funds	100,000	25,000	
<i>Total Revenue</i>	<i>\$466,050</i>	<i>\$374,093</i>	-24.58%
Expenditures:			
General Government	73,656	70,270	
Public Safety	117,867	93,741	
Transportation	224,300	171,107	
Sanitation	34,121	34,046	
Health & Human Services	1,191	1,182	
Miscellaneous	100	50	
Boat Landings	200	0	
Outlay: Repairs & Maintenance	5,000	2,000	
Outlay: Maintenance Shed	5,000	0	
Outlay: Computer Hardware/Software	500	500	
Outlay: Website Design & Maintenance	1,700	310	
Sales Tax Retained Portion	100	0	
Trust Fund Loan Payment	2,315	887	
<i>Total Expenditures</i>	<i>\$447,913</i>	<i>\$374,093</i>	-24.58%
