

# Town of Upham

## PUBLIC BUDGET HEARING

The following is a summary of the proposed 2008 Budget.

	2007 Budget	2008 Proposed Budget	% Change
<b>Revenues:</b>			
General Taxes	186,127	186,127	
Intergovernmental Revenues	152,051	163,968	
Licenses	1,385	1,385	
Public Charges For Services	250	270	
Miscellaneous Income	8,100	14,300	
Carryover Funds	100,000	100,000	
<hr/>			
<i>Total Revenue</i>	<i>\$447,913</i>	<i>\$466,050</i>	+4.0%
 <b>Expenditures:</b>			
General Government	64,988	73,656	
Public Safety	93,513	117,867	
Transportation	172,625	224,300	
Sanitation	31,313	34,121	
Health & Human Services	853	1,191	
Miscellaneous	100	100	
Boat Landings	200	200	
Outlay: Repairs & Maintenance	5,000	5,000	
Outlay: Maintenance Shed	5,000	5,000	
Outlay: Computer Hardware/Software	500	500	
Outlay: Website Design & Maintenance	-0-	1,700	
Sales Tax Retained Portion	180	100	
Trust Fund Loan Payment	73,641	2,315	
<hr/>			
<i>Total Expenditures</i>	<i>\$447,913</i>	<i>\$466,050</i>	+4.0%